## **CERTIFICATE**

To the Clerk of Dickinson, State of Kansas We, the undersigned officers of

## **Enterprise Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2018
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	8,000
mom us		
TOTAL		8,000
Budget Summary	0	
prejved. L. 9. DAIS		aus Faler

Date Received: 1-8-2018

Bouleura m Jones

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
<u>USD/City Address</u>

Enterprise Recreation Commission	City Of Enterprise					
P.O. Box 245	P.O. Box 245					
Enterprise, Ks 67441	Enterprise, Ks 67441					
Provide point of contact:  0 POC phone number:  0	Other County: 0					

State of Kansas Recreation Commission

	Prots Due for the Year of	2018									0	
g	Pmts Due for the Year of	2017									C	
icate of Particinati	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	2017			10						0	are not lease-purcha
rchase and Certifi	Total Amount Fínanced	(Beg Princ)										such transactions
l Lease-Pu	Ending Date of	Contract										do not list-
nditiona	Int	%										ırchase,
ent of Cor	Term of Contract	(Months)										intent to pu
Staten	Contract	Date										nting with no
	Items	Purchased									Total	***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.

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State of Kansas Recreation Commission

Enterprise Recreation Commission

## FUND PAGE

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget		
	Actual	Estimated	Year		
General Fund	2016	2017	2018		
Unencumbered Cash Balance	2,870	2,370	1,870		
Receipts:					
Appropriations	1,000	1,000	1,000		
Donations	1,000	1,000	1,000		
Enterprise Fall fEstival	2,000	2,000	2,000		
Programs	2,500	2,500	2,500		
Miscellaneous					
Does misc. exceeds 10%					
Interest on Idle Funds					
Total Receipts	6,500	6,500	6,500		
Resources Available	9,370	8,870	8,370		
Expenditures:		. /			
Community Events	1,000	1,000	1,500		
Enterprise Fall Festival	2,500	2,500	3,000		
Grants	1,000	1,000	1,000		
Community Beautigication Projects	2,500	2,500	2,500		
		70-	*		
		_			
			11		
Miscellaneous					
Does misc. exceeds 10%					
Total Expenditures	7.000				
Unencumbered Cash Balance	7,000	7,000	8,000		
STOREM DEED DESIGNATION	2,370	1,870	370		

Dollar amount to be raised by 1 mill: \$ 3,183

State of Kansas Recreation Commission

2018

## NOTICE OF BUDGET HEARING

The governing body of

# Enterprise Recreation Commission

will meet on December 28, 2017 at 6:30pm at Dickinson County Bank 101 S. Factory Enterprise, Ks hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Enterprise City Hall 206 S. Factory, Enterprise, Ks 67441 and will be available at this meeting.

#### SUPPORTING COUNTIES

City Of Enterprise (home county)

# BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
General	7,000	7,000	8,000
Totals	7,000	7,000	0.000
	7,000	7,000	8,000

Lease Purchases:	<u>2015</u>	<u>2016</u>	2017
January 1,	0	0	0

Enterprise Recreation Commission Recreation Commission Secretary

Page No.

#### (First published in the Abilene Reflector-Chronicle Tuesday, December 18, 2017) NOTICE OF BUDGET HEARING Enterprise Recreation Commission will meet on December 28, 2017 at 6:30pm at Dickinson County Bank 101 S. Factory Enter hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Enterprise City Hall 206 S. Factory, Enterprise, Ks 67441 and will be available at this meeting. SUPPORTING COUNTIES City Of Enterprise (home county) BUDGET SUMMARY OF EXPENDITURES amount is the maximum expenditure limit for the d budget year. Fund 2017 7,000 7,000 8,000 Totals 7.000 7,000 8,000 · January 1,

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS DICKINSON COUNTY

SS.

That I am the editor of the Reflector-Chronicle, a daily newspaper printe the State of Kansas, and published in and of general circulation in Dicki County, Kansas, with a general paid circulation on a monthly basis, and said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; been so published continuously and uninterruptedly in said county and for period of more than five years prior to the first publication of said no and has been admitted at the post office of Abilene, in said county, as a secclass matter.

weeks, the first publication thereof being made as aforesaid on the da

the regular and entire issue of said newspaper for\_

That the attached notice is a true copy thereof and was publishe

following dates:	with subsequent publications being made or
,20	.20
	Kathy Hageman
	2
Printer's Fee \$ 46	.59
Subscribed and sworn t	o before me thisda
Dorcent	Deh 1 2017
~	Sim Jem Macre
KIM ANN MAGUIRE	Notary Public  My commission expires 7/31/20
My Appointment Expires July 31, 2021	Approved:
	Indge

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